## FMSIB Quarterly Project Report for March 31, 2014

## FMSIB PROJECT # 58



# Freight Mobility Strategic Investment Board

# Agency Name and Project Title Argo Yard Truck Roadway

### **Project Description**

Contractor N/A at this time This project provides safe truck access to the gate of Union Pacific's ARGO Yard from a newly designed Duwamish Ave S/East Marginal Way intersection, eliminating a difficult weaving maneuver from southbound SR 99 to Diagonal Avenue. FMSIB Project #58 funds both PE and ROW for project Elements I and II and provides construction funding for project Element III. See also FMSIB Project #73 for additional construction funds for Element III.

**Recent Progress:** Schedule and Scope changes: 90% project design is complete and under review by City. Final construction documents are anticipated to be complete for bidding in May 2014 along with East Marginal Way surface street improvements and construction of both starting in summer 2014. The project is expected to be open in Dec 2014 for truck traffic.

**Schedule and Scope changes:** 90% project design is complete and under review by stakeholders. Final construction documents are anticipated to be complete for bidding in May, 2014 along with East Marginal Way surface street improvements and construction of both in summer 2014. The project is expected to be open in Dec, 2014 for truck traffic. Total FMSIB funds were reduced from \$994,645 to \$600,000 for Elements I and II (Project #58) and all switched to PE, while reduced funds were shifted to Argo Gate project #73.

State funds will be utilized for: Project may utilize state funds for PE, RW and CN.

**Environmental Impacts / Compliance** 

Federal fund Impacts: None

Completed SEPA checklist in 2<sup>nd</sup> Q., 2013

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved			2Q, 2013
RW Complete			2Q, 2014
Utilities (Water) Utilities (Power, storm w.) Structure			3Q, 2014
Site Prep Demolitions (M1 & P1)			3Q, 2014
Groundbreaking			3Q, 2014
Open to Traffic			4Q, 2014 Opening tied to completion of SR 99 Trestle

Project Cost Summary:	Dollars in millions	Percent of total
PE (incl. final design)	\$600,000M	100%
Right-Of-Way	\$,0M	%
TOTAL		100%

#### 2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)

	Date	Planned	Revised	Actual
PE	6/13	\$600,000		\$
ROW	6/13	\$347,000		\$
Construction	6/13	\$394645		\$
PE	9/13		\$600,000	\$ 600,000
ROW	9/13		\$0	\$
Construction	9/13		\$0	\$
TOTAL		\$994,645	\$600,000	\$ 600,000
Carry-over 11-13		\$994,645	\$600,000	\$
Total 13-15		\$994,645	\$600,000	\$
GRAND TOTAL		\$994,645	\$600,000	\$ 600,000

Agency Contact Information:

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